

CERTIFICATE

2020

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of

Franklin Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
	Page No.			
Computation to Determine Limit for 2020	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	185,907	158,909 26.804
Special Machinery	6			
Totals	xxxxxx	185,907	158,909	26.804
Budget Summary	7			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	5,928,465
	Nov. 1, 2019 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: November 4, 2019

Mimad Schueth
County Clerk



Governing Body

Special Road Election held _____ years.
First levy in _____.

Franklin Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 153,637
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 153,637

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 33,847
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 245,323
5b. Personal property 2018	- 272,620
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 20,843
7. Total valuation adjustment (sum of 4, 5c, 6)	54,690
8. Total estimated valuation July 1, 2019	5,925,610
9. Total valuation less valuation adjustment (8 minus 7)	5,870,920
10. Factor for increase (7 divided by 9)	0.00932
11. Amount of increase (10 times 3)	+ \$ 1,431
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 155,068
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	155,068
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 3,841
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 158,909

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Franklin Township
Edwards County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	153,637	4,797	110	2,511	4
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	153,637	4,797	110	2,511	4

County Treas Motor Vehicle Estimate 4,797

County Treas Recreational Vehicle Estimate 110

County Treas 16/20M Vehicle Estimate 2,511

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 4

MVT Factor 0.03122

RVT Factor 0.00072

16/20M Factor 0.01634

Comm Veh Factor 0.00000

Watercraft Factor 0.00003

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Franklin Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	37,825	38,344	16,613
Receipts:			
Ad Valorem Tax	148,296	153,637	XXXXXXXXXXXXXXXX
Delinquent Tax	178		
Motor Vehicle Tax	5,076	4,327	4,797
Recreational Vehicle Tax	118	147	110
16/20M Vehicle Tax	1,907	2,078	2,511
Commercial Vehicle Tax			0
Watercraft Tax		5	4
Special Highway/Gasoline Tax	3,002	3,045	2,963
Interest on Idle Funds		100	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	158,577	163,339	10,385
Resources Available:	196,402	201,683	26,998
Expenditures:			
Officer Pay		2,450	2,450
Salaries & Wages	40,344	46,000	46,000
Employee Benefits	14,138	18,000	18,000
Contract Labor	400	1,000	1,000
Fire Protection	10,829	11,500	11,850
Road Maintenance			
Road Materials	7,048	15,000	15,000
Equipment	4,963	20,000	20,000
Equipment Repairs	17,713	25,000	25,000
Insurance	11,156	13,000	13,000
Fuel & Oil	22,896	23,000	23,000
Supplies	2,572	2,500	2,500
Utilities	1,294	2,000	2,000
Professional Fees	3,200	3,500	3,500
Telephone	590	600	600
Postage & Delivery		50	50
General Maintenance		1,000	1,487
Real Estate Taxes	212	220	220
Bank Service Charges	27	50	50
Budget & Publications	150	200	200
Transfer to Special Machinery	20,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	526		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	158,058	185,070	185,907
Unencumbered Cash Balance Dec 31	38,344	16,613	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	166,858	193,094	185,907
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			185,907
Tax Required			158,909
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			158,909

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	36,176
Transfers from:	
Road Fund	20,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	281
Other	
Resources Available:	56,457
Total Expenditures	14,771
Unencumbered Cash Balance, Dec 31	41,686

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Franklin Township
Edwards County

will meet on August 13, 2019 at 8:00 PM at Mark Ketterl's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road	158,058	27.554	185,070	27.157	185,907	158,909	26.817
Special Machinery	14,771						
Totals	172,829	27.554	185,070	27.157	185,907	158,909	26.817
Less: Transfers	20,000		0		0		
Net Expenditure	152,829		185,070		185,907		
Total Tax Levied	149,186		153,637		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,414,328		5,657,357		5,925,610		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
Lease Purchase Principal	25,702		12,851		0		
Total	25,702		12,851		0		

*Tax rates are expressed in mills.

Mark Ketterl
Trustee

Legal Notice

(First published in the Edwards County Sentinel on July 17, 2019)

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Mark Ketteri
Trustee